

For fiscal year 2024-2025 the Pittsville School District will present two initial budgets for approval. Our initial Budget #1 includes our projected revenues and expenses; trimming classroom expenses, conferences/travel, and field trips. The initial Budget #2 has everything from Budget #1; adding back our trimmed expense items. Also, to eliminate the Budget #1 general fund deficit and to increase general fund balance, Budget #2 is also accounting for revenue from a possible fall 2024 non-recurring operational referendum. The School Board has not yet taken action on a fall 2024 non-recurring operational referendum as of the preparation of these two budgets.